GOBIERNO DEL ESTADO DE QUINTANA ROO
SERVICIOS ESTATALES DE SALUD
CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2017

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**3,098,340,303.10**	**279,566,655.00**	**242,482,878.12**	**267,858,763.00**	**234,251,997.00**	**242,234,013.00**	**237,224,279.00**	**234,594,636.17**	**285,178,399.00**	**232,369,727.00**	**251,684,480.00**	**292,476,668.00**	**297,337,755.81**
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	**3,098,340,303.10**	**279,566,655.00**	**242,482,878.12**	**267,858,763.00**	**234,251,997.00**	**242,234,013.00**	**237,224,279.00**	**234,594,636.17**	**285,178,399.00**	**232,369,727.00**	**251,684,480.00**	**292,476,668.00**	**297,337,755.81**
1000 SERVICIOS PERSONALES	**2,196,488,803.10**	**210,297,092.00**	**163,317,111.00**	**169,903,597.00**	**162,150,712.00**	**172,938,477.00**	**165,098,292.00**	**164,388,151.00**	**181,600,074.00**	**162,031,792.00**	**184,976,762.00**	**227,107,097.00**	**232,679,646.10**
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	593,248,965.00	53,190,155.00	44,805,811.00	54,696,425.00	46,943,540.00	50,786,917.00	49,545,520.00	44,540,353.00	42,778,432.00	46,824,618.00	65,324,789.00	63,209,447.00	30,602,958.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	402,810,681.10	31,683,361.00	31,683,361.00	31,683,361.00	31,683,361.00	31,683,361.00	31,683,361.00	31,683,361.00	55,293,703.00	31,683,363.00	31,683,362.00	31,683,362.00	30,683,364.10
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	192,826,562.00	46,444,952.00	8,325,044.00	8,325,044.00	8,325,044.00	8,325,044.00	8,325,044.00	16,465,670.00	8,325,044.00	8,325,044.00	8,325,044.00	8,325,043.00	54,990,545.00
1400 SEGURIDAD SOCIAL	122,890,692.00	10,240,891.00	10,240,891.00	10,240,891.00	10,240,891.00	10,240,891.00	10,240,891.00	10,240,891.00	10,240,891.00	10,240,891.00	10,240,891.00	10,240,891.00	10,240,891.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	729,594,037.00	60,795,223.00	56,614,922.00	57,014,922.00	57,014,922.00	60,255,182.00	57,360,522.00	53,514,922.00	53,314,922.00	57,014,922.00	61,459,722.00	57,014,922.00	98,218,934.00
1600 PREVISIONES	95,315,004.00	7,942,510.00	7,942,954.00	7,942,954.00	7,942,954.00	7,942,954.00	7,942,954.00	7,942,954.00	7,942,954.00	7,942,954.00	7,942,954.00	7,942,954.00	7,942,954.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	59,802,862.00	0.00	3,704,128.00	0.00	0.00	3,704,128.00	0.00	0.00	3,704,128.00	0.00	0.00	48,690,478.00	0.00
2000 MATERIALES Y SUMINISTROS	**523,612,739.29**	**38,930,276.00**	**45,776,812.29**	**67,643,005.00**	**41,543,248.00**	**38,471,802.00**	**42,056,545.00**	**38,392,721.00**	**65,922,383.00**	**39,294,252.00**	**35,994,741.00**	**35,060,219.00**	**34,526,735.00**
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	45,557,898.00	3,700,136.00	3,735,380.00	3,814,080.00	3,701,180.00	3,690,180.00	3,772,080.00	3,678,579.00	5,386,114.00	3,751,181.00	3,702,982.00	3,373,082.00	3,252,924.00
2200 ALIMENTOS Y UTENSILIOS	17,578,146.00	1,489,271.00	1,484,675.00	1,408,733.00	1,455,133.00	1,561,039.00	1,433,633.00	1,433,733.00	1,605,939.00	1,427,233.00	1,430,141.00	1,426,333.00	1,422,283.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	5,505,895.00	428,824.00	428,824.00	548,824.00	428,824.00	428,824.00	548,824.00	428,825.00	428,825.00	428,825.00	548,825.00	428,825.00	428,826.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	1,944,658.00	140,061.00	170,010.00	201,414.00	150,442.00	138,512.00	160,013.00	138,513.00	270,013.00	148,513.00	148,513.00	138,513.00	140,141.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	386,498,340.00	28,740,534.00	32,957,947.00	56,453,342.00	30,906,578.00	26,856,739.00	27,260,422.00	27,818,039.00	51,994,023.00	28,740,745.00	25,419,449.00	24,757,801.00	24,592,721.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	19,429,158.00	1,260,866.00	2,042,567.00	1,457,806.00	1,482,806.00	1,461,583.00	1,513,806.00	1,520,575.00	2,517,027.00	1,524,703.00	1,557,806.00	1,534,135.00	1,555,478.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL Y ARTÍCULOS DEPORTIVOS	31,099,386.00	1,998,564.00	3,413,209.00	2,286,973.00	2,177,884.00	3,026,772.00	5,982,407.00	2,063,272.00	2,151,288.00	1,906,650.00	1,976,871.00	2,156,396.00	1,959,100.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	15,999,258.29	1,172,020.00	1,544,200.29	1,471,833.00	1,240,401.00	1,308,153.00	1,385,360.00	1,311,185.00	1,569,154.00	1,366,402.00	1,210,154.00	1,245,134.00	1,175,262.00
3000 SERVICIOS GENERALES	**291,027,356.33**	**23,384,586.00**	**26,484,613.83**	**23,357,820.00**	**23,653,696.00**	**23,869,393.00**	**23,165,100.00**	**24,859,422.17**	**27,572,833.00**	**24,089,341.00**	**23,808,635.00**	**23,455,007.00**	**23,326,909.33**
3100 SERVICIOS BÁSICOS	75,791,500.00	6,376,124.00	6,315,324.00	6,316,268.00	6,399,274.00	6,348,756.00	6,376,860.00	6,330,256.00	6,396,755.00	6,459,907.00	6,264,455.00	6,158,098.00	6,049,423.00
3200 SERVICIOS DE ARRENDAMIENTO	3,231,230.00	248,346.00	247,262.00	264,262.00	252,262.00	248,262.00	247,262.00	264,262.00	447,262.00	248,262.00	247,262.00	269,262.00	247,264.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	73,760,883.17	5,811,322.00	6,442,315.00	5,516,368.00	5,474,368.00	5,620,678.00	5,512,368.00	6,524,410.17	6,871,368.00	6,529,887.00	6,499,777.00	6,473,367.00	6,484,655.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	12,083,527.00	868,785.00	2,374,985.00	868,529.00	861,837.00	861,837.00	885,617.00	867,334.00	1,017,279.00	869,023.00	867,279.00	867,386.00	873,636.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	101,563,530.16	8,529,349.00	8,448,691.83	8,462,892.00	8,602,371.00	8,891,028.00	8,245,320.00	8,827,372.00	9,118,604.00	8,203,622.00	8,196,023.00	7,977,321.00	8,060,936.33
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	249,088.00	18,633.00	29,121.00	18,633.00	26,133.00	18,633.00	18,633.00	18,633.00	18,633.00	18,633.00	18,633.00	26,133.00	18,637.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	19,878,718.00	1,246,931.00	2,262,099.00	1,626,052.00	1,752,635.00	1,595,382.00	1,594,223.00	1,532,538.00	2,657,115.00	1,475,190.00	1,430,389.00	1,398,623.00	1,307,541.00
3800 SERVICIOS OFICIALES	1,568,040.00	46,520.00	126,520.00	46,520.00	46,520.00	46,520.00	46,520.00	256,320.00	766,520.00	46,520.00	46,520.00	46,520.00	46,520.00
3900 OTROS SERVICIOS GENERALES	2,900,840.00	238,576.00	238,296.00	238,296.00	238,296.00	238,297.00	238,297.00	238,297.00	279,297.00	238,297.00	238,297.00	238,297.00	238,297.00
4000 TRANSFERENCIAS, ASIGNACIONES SUBSIDIOS Y OTRAS	**21,521,951.00**	**1,725,272.00**	**1,675,152.00**	**1,725,152.00**	**1,675,152.00**	**1,725,152.00**	**1,675,152.00**	**1,725,152.00**	**2,795,152.00**	**1,725,152.00**	**1,675,152.00**	**1,725,153.00**	**1,675,158.00**
4300 SUBSIDIOS Y SUBVENCIONES	1,546,000.00	35,610.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	35,490.00	1,155,490.00	35,490.00	35,490.00	35,490.00	35,490.00
4400 AYUDAS SOCIALES	19,975,951.00	1,689,662.00	1,639,662.00	1,689,662.00	1,639,662.00	1,689,662.00	1,639,662.00	1,689,662.00	1,639,662.00	1,689,662.00	1,639,662.00	1,689,663.00	1,639,668.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	**65,689,453.38**	**5,229,429.00**	**5,229,189.00**	**5,229,189.00**	**5,229,189.00**	**5,229,189.00**	**5,229,190.00**	**5,229,190.00**	**7,287,957.00**	**5,229,190.00**	**5,229,190.00**	**5,129,192.00**	**5,129,307.38**
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	4,030,364.00	253,853.00	253,773.00	253,773.00	253,773.00	253,773.00	253,774.00	253,774.00	1,238,774.00	253,774.00	253,774.00	253,774.00	253,775.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	355,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,000.00	0.00	0.00	0.00	0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	59,224,037.38	4,875,576.00	4,875,416.00	4,875,416.00	4,875,416.00	4,875,416.00	4,875,416.00	4,875,416.00	5,594,183.00	4,875,416.00	4,875,416.00	4,875,418.00	4,875,532.38
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	1,000,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,080,052.00	87,690.00	87,690.00	87,690.00	87,690.00	87,690.00	101,578.00	87,690.00	87,689.00	87,689.00	87,689.00	87,689.00	101,578.00
5900 ACTIVOS INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6000 INVERSIÓN PÚBLICA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00